# SAMPLE BUDGET I

(For Districts Proposing No Change of Mills)

**INSTRUCTIONS:** You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A. § 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

				2002-03 Budget	<u>Estimate 2003-04</u>
1. SALARY FUN	ND EXPENDITURES (2	002-03 budget)		\$	\$
A. Instruction B. Mainte C. Pupil T. Other	FUND EXPENDITURE ctional Expense enance & Operation Transportation Operating Expenses nded Debt (Schedules of			\$ \$ \$ \$	\$ \$ \$ \$
	CE EXPENDITURES (S	2003-04)		\$ \$	
4. BUILDING FU	UND EXPENDITURES	(Estimated for 2003-04)			\$
5. DEDICATED	MAINTENANCE & OP	ERATIONS (Estimated f	for 2003-04)	\$	\$
of A.C.A. § 6-13-	FISCAL YEAR B. ectors ofS 622 and Amendment 74 c budget of expenditures f expenditures \$x expense \$x exp	of the Constitution of the	County, Ark State of Arkansas, has together with a suppor  6. Non-bon 7. Bonded I 8. Building	ING JUNE 30, 2004 ansas in compliance v prepared, approved a	s:  \$ \$ \$
Mi This represents no required under An and operation mill previously voted a	lls School Tax  change from the previous mendment 74, lage (Capital Outlay/Curras a continuing debt serviar by debt service millage	mills for maintenance arent Expenditures) dedicace tax pledged for the ret	nd operation of schools ited for purposes authorizement of existing bor	s,mills for dedi	cated maintenance mills for debt service
Given this	day of	, 20		County, Presiden	District Arkansas t of Board y of Board

# **SAMPLE BUDGET II**

(Transfer of Mills)

**NSTRUCTIONS:** You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A.§ 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

·			2002-03 Budget	Estimate 2003-04	
1. SALARY FUND EXPEN	DITURES; (2002-03 t	oudget)	\$	\$	
2. OPERATING FUND EXI A. Instructional Expense B. Maintenance & Operat C. Pupil Transportation D. Other Operating Expen E. Nonbonded Debt (Sche	ses (minus lines A, B,		\$ \$ \$	\$ \$ \$ \$	
3. DEBT SERVICE EXPEN	DITURES (Schedules	of payments for 2003-04)		\$	
4. BUILDING FUND EXPE	NDITURES (Estimate	d for 2003-04)		\$	
5. DEDICATED MAINTEN	ANCE & OPERATIO	N (Estimated for 2003-04)	\$	\$	
The Board of Directors of of A.C.A.\\$ 6-13-622 and Am public a proposed budget of 6  1. Salary Fund Expenditures 2. Instructional Expense 3. Maintenance & Operation 4. Pupil Transportation Expense 5. Other Operating Expense	School Distendment 74 of the Conexpenditures for the distended by Samuel Expense \$	astitution of the State of A trict in 2003-04 together v  6. Non 7. Bon 8. Buil	County, Arkansas in com rkansas, has prepared, app	pliance with the require proved and does hereby as follows:  \$ \$ \$	ments make
Mills School Ta	3				
The total tax levy proposed a maintenance and operation of Expenditures) dedicated for the service tax pledged for the remay be used by the district for pledged to a bond issue dated IN TOTAL MILLAGE.	f schools,mills he purpose authorized trement of existing boar or other purposes. This	for dedicated maintenance by law and mills for nded indebtedness. Surplu millage reflects a transfer	e and operation millage (C debt service previously v us revenues produced each of mills to mainten	Capital Outlay/Current oted as a continuing deby year by debt service mance and operation prev	ot nillage riously
Given this	day of	, 20		School Distr	
				President of	Board
				Conneton - C	ישטעון

# **SAMPLE BUDGET III**

(For Districts Voting New Bond Issue)

**INSTRUCTIONS:** You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A.§ 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

				2002-03 Budget	<u>Estimate 2003-04</u>	
1. SALARY FUNI	DEXPENDITURES; (	2002-03 budget)		\$	\$	
A. Instru B. Maint C. Pupil D. Other	UND EXPENDITURE ctional Expense enance & Operation Transportation Operating Expenses (nonded Debt (Schedules	ninus lines A, B, C abo		\$ \$ \$	\$ \$ \$ \$	
3. DEBT SERVICE	E EXPENDITURES (S	chedules of payments	for 2003-04)		\$	
4. BUILDING FUI	ND EXPENDITURES	(Estimated for 2003-04	4)		\$	
5. DEDICATED M	1AINTENANCE & OP	PERATION (Estimated	for 2003-04)	\$	\$	
The Board of Direc of A.C.A. § 6-13-62	PROPOSED BUD FISCAL YEAR B	OGET OF EXPENDITY EGINNING JULY 1, 2 School District No of the Constitution of the	tach along this lind URES TOGETHE 2003, TO AND IN  ofCoun the State of Arkans	R WITH TAX LEVY CLUDING JUNE 30 aty, Arkansas in compass, has prepared, app	FOR 7, 2004 pliance with the requirement of the proved and does hereby representations.	ents nake
<ol> <li>Salary Fund Exp</li> <li>Instructional Exp</li> </ol>	penditures \$_ pense \$_ Operation Expense \$_ ttion Expense \$_		6. Non-bond 7. Bonded D 8. Building	led Debt Payment Debt Payment Fund Expense I Main. & Operation	\$ \$ \$ \$	
maintenance and op Expenditures) dedic tax pledged for the proposed bond issue	peration of schools,eated for purposes author	mills for the dedic orized by law and onded indebtedness, a n will run for	cated maintenance _ mills for debt ser nd mills as a	and operation millag vice previously voted continuing debt serv	ent 74, mills for e (Capital Outlay/Curren d as a continuing debt ser ice tax until the retirement nues produced each year	vice nt of a
Given this	day of	, 20			School District County, Arkansas President of Board Secretary of Board	

# SAMPLE BUDGET IV

(For Districts Voting to Extend Existing Tax or Proposing to Increase Maintenance and Operation)

**INSTRUCTIONS:** You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A.§ 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

				<u>2002-03 Budget</u>	<u>Estimate 2003-04</u>
1. SALARY FUN	D EXPENDITURES; (20	02-03 budget)		\$	\$
A. Instruct B. Mainter C. Pupil T D. Other C	FUND EXPENDITURES; tional Expense nance & Operation transportation Operating Expenses (minus inded Debt (Schedules of Pa			\$ \$ \$ \$	\$ \$ \$ \$
3. DEBT SERVIC	CE EXPENDITURES (Sch	edules of payments fo	r 2003-04)		\$
4. BUILDING FU	JND EXPENDITURES (E	stimated for 2003-04)			\$
5. DEDICATED I	MAINTENANCE & OPER	RATION (Estimated for	or 2003-04)	\$	\$
of A.C.A.§ 6-13-6. public a proposed  1. Salary Fund Ex  2. Instructional Ex	ctors ofSch 22 and Amendment 74 of the budget of expenditures for spenditures \$spense \$station Expense \$station E	ool District No of the Constitution of the	County, 2 State of Arkansas, 1 together with a sup  6. Non-bon 7. Bonded 1 8. Building	nas prepared, approved a	nd does hereby make
Mil	ls School Tax				
maintenance and o dedicated maintena mills for debt indebtedness. Sur	proposed above includes the operation of schools, of which ance and operations millage service previously voted a plus revenues produced each ore than one issue are redected.	ich mills is an e (Capital Outlay/Curr s a continuing debt ser ch year by debt service	n increase for maint rent Expenditures) d rvice tax pledged for millage may be use	enance and operation of seledicated for purposes autous the retirement of existing by the district for othe	schools, mills for chorized by law and g bonded
Given this	day of	, 20		County, Presiden	vistrict Arkansas t of Board y of Board

# SAMPLE BUDGET V

(Required Increase Uniform Rate of Tax)

**INSTRUCTIONS:** You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A. § 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

,				2002-03 Budge	et Estimate 2003-04
1. SALARY FUN	ND EXPENDITURES;	(2002-03 budget)		\$	\$
A. Instr B. Mair C. Pupi D. Othe	FUND EXPENDITURE ructional Expense ntenance & Operation 1 Transportation er Operating Expenses (1-bonded Debt (Schedule	minus lines A, B, C		\$\$ \$\$ \$\$	\$\$ \$\$ \$\$ \$
3. DEBT SERVIO	CE EXPENDITURES (S	Schedules of paymen	nts for 2003-04)		\$
4. BUILDING FU	JND EXPENDITURES	(Estimated for 2003	3-04)		\$
5. DEDICATED	MAINTENANCE & OI	PERATION (Estima	ated for 2003-04)	\$	\$
of A.C.A.§ 6-13-6 public a proposed  1. Salary Fund Ex 2. Instructional Ex 3. Maintenance & 4. Pupil Transpor 5. Other Operatin	ectors of	School District No of the Constitution of the district in 20	of the State of Arkansa 03-04 together with a 6. Non-bonded I 7. Bonded Debt 8. Building Fund	ty, Arkansas in complas, has prepared, approsupporting tax rate as  Debt Payment \$ Payment \$	iance with the requirement oved and does hereby make follows:
The total tax levy maintenance and or required under An Expenditures) ded service tax pledge may be used by th	proposed above include operation of schools whinendment 74,m licated for purposes author of expression of ex	ch includes a requirills for dedicated morized by law and _xisting bonded indeless. UNDER AME	ed increase ofaintenance and operat mills for debt softedness. Surplus revo	mills to satisfy the cal ions millage (Capital ervice previously vote enues produced each y	lculated uniform rate of tax Outlay/Current
Given this	day of	, 20			School District County, Arkansas
					President of Board
					Secretary of Board